

Head O'Meadow PTA 2022-2023 Budget

<u>Category</u>	<u>Budget Income</u>	<u>Budget Expenses</u>	<u>Budget Profit/(Loss)</u>
Administrative		(1,000)	(1,000)
Art Show		(300)	(300)
Audubon (K - 4th)		(2,250)	(2,250)
Bank Interest	5		5
Book Fair	2,500		2,500
Communications - Advocacy		(100)	(100)
Cultural Arts (Pre-K - 4th)		(5,500)	(5,500)
Directory		(300)	(300)
Fall Event	3,000	(500)	2,500
Family Fun Events	1,000	(1,200)	(200)
Field Day / Spirit Day (K - 4th)		(1,700)	(1,700)
Fourth Grade Concerts		(100)	(100)
Fourth Grade Sendoff		(1,000)	(1,000)
Garden Club		(375)	(375)
Geography (3rd & 4th)		(300)	(300)
Holiday Giving Shop	5,000	(4,000)	1,000
Matching Gift / Corporate Donations	500		500
Math Superstars (K - 4th)		(450)	(450)
Membership	2,400	(1,100)	1,300
Miscellaneous		(100)	(100)
Reflections (K - 4th)		(50)	(50)
Restaurant Nights	1,200		1,200
S.T.E.M. Night		(750)	(750)
Scholarship		(2,000)	(2,000)
Science Enrichment (K - 4th)		(3,200)	(3,200)
School Pictures / Shutterfly	600		600
School Rewards	100		100
School Supplies	100		100
Spirit Wear - Magnets, notepads, etc.	280		280
Spring Event	14,500	(3,000)	11,500
Staff & Bus Appreciation		(1,500)	(1,500)
Student Assistance		(100)	(100)
Talent Show	400	(400)	0
Valentine's Day Roses	1,500	(900)	600
Veteran's Day Awareness		(510)	(510)
Vote For Books		(400)	(400)
	33,085	(33,085)	0